Lincolnshire COUNTY COUNCIL
Working for a better future

Businesses are supported to grow

Jobs created as a result of the Council's support

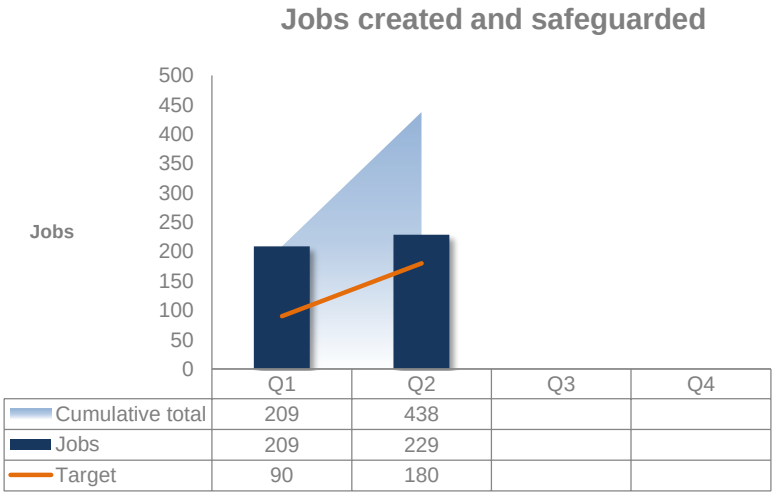
Jobs created and safeguarded

Number of jobs created and safeguarded as a result of the Council's support.
A higher number of jobs created and safeguarded indicates a better performance.

Achieved

438
Jobs
Cumulative Actual as at September 2018

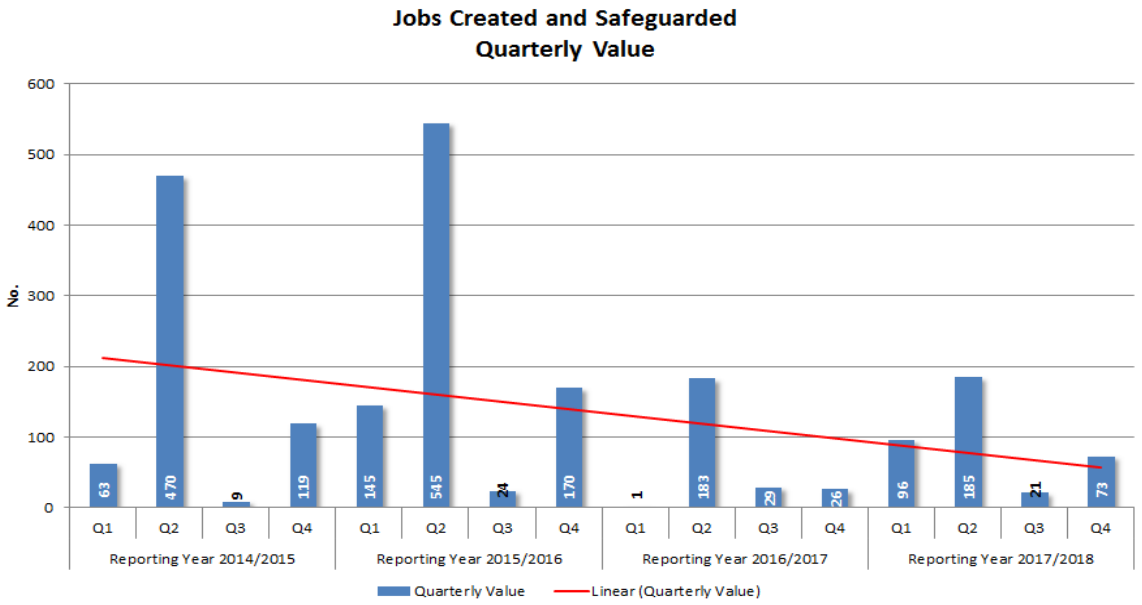
180
Jobs
Cumulative Target as at September 2018

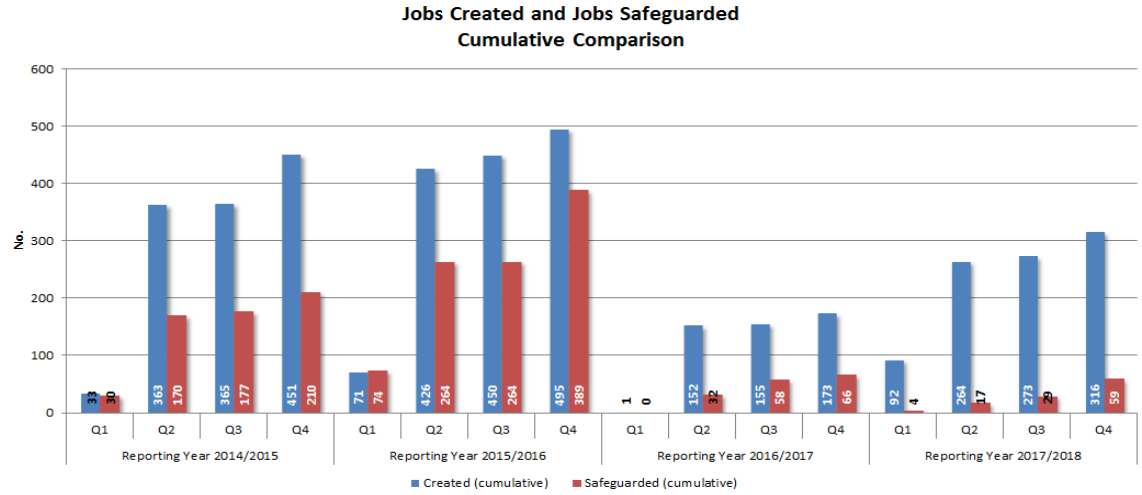


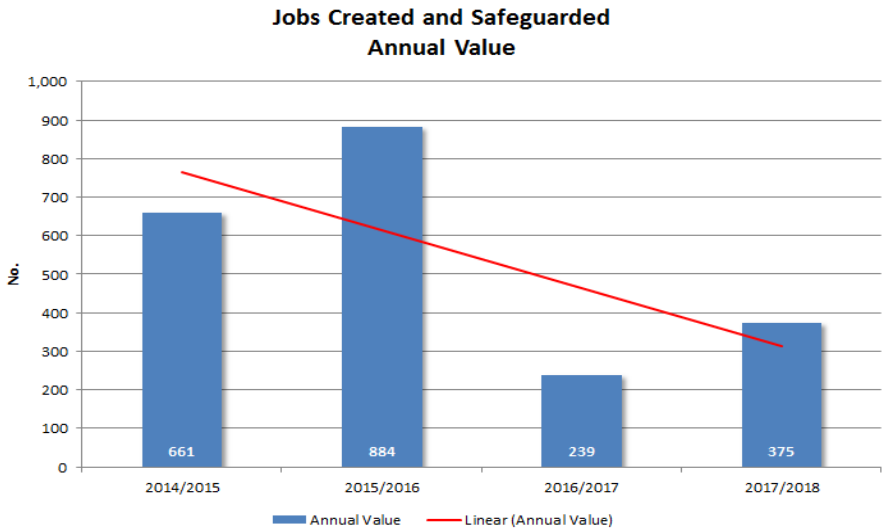
About the latest performance

The Economic Development service include the Business Lincolnshire Growth Hub, Team Lincolnshire, Foreign Direct Investment (FDI) Account Management and Managed Business Centres, which work together to provide a seamless business growth service.
This quarter 229 new jobs have been created, this is predominantly down to 5 Foreign Direct Investment businesses who have expanded their operations and 55 are from businesses who have revived support through our business centres or Growth Hub and have secured new contracts or acquired new equipment or upgrade IT systems which has led them to expand.

Further details







About the target

The council commissions a series of programmes which help business leaders to grow their business. This includes the building of business sites and premises for selling or renting to businesses which are growing. We do this in order to create jobs in the county, and the jobs are counted in this target.

About the target range

No target range has been set for this measure.

About benchmarking

This measure is local to Lincolnshire and therefore is not benchmarked against any other area.

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Jobs created as a result of the Council's support

Businesses supported by the Council

Number of businesses who receive direct support and advice from services the Council commission. A higher number of businesses supported by the Council indicates a better performance.

Achieved

551

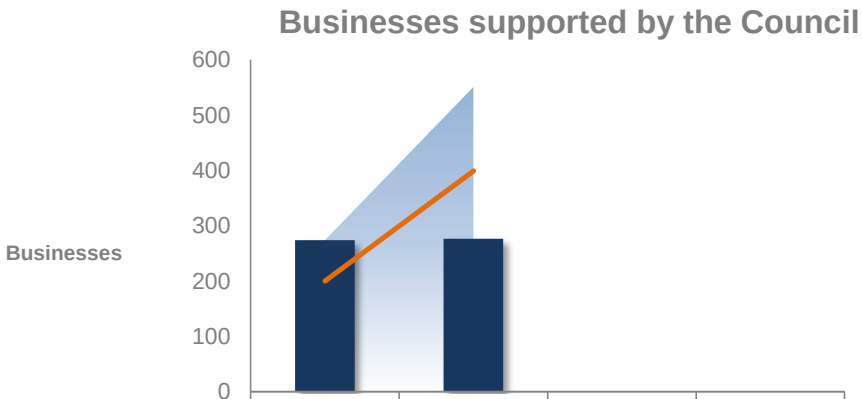
Businesses

Cumulative Actual as at September 2018

399

Businesses

Cumulative Target as at September 2018

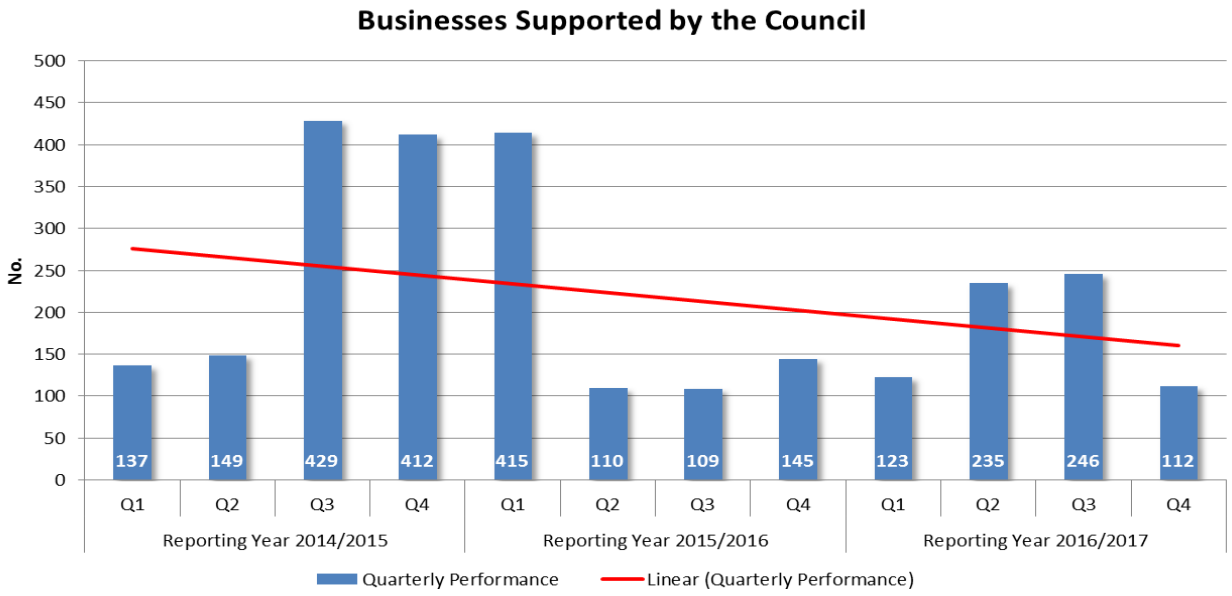


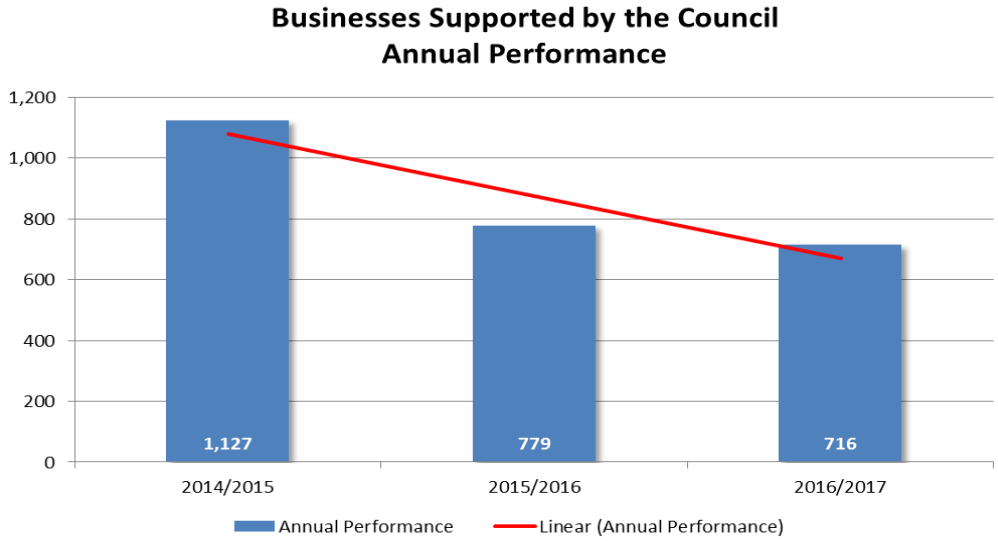
	Q1	Q2	Q3	Q4
Cumulative total	274	551		
Businesses	274	277		
Target	200	399		

About the latest performance

Through the aligned Economic Development Service 277 Businesses have been directly supported during Q2. This consists of 246 businesses accessing the Growth Hub and receiving advisory support, enabling grants, attending workshops, funding fairs and accessing the new Scale Up Rapid Growth Programme. There were also 31 businesses that either rented space with our Managed Business Centres or were New Foreign Direct Investment (FDI) businesses relocating and expanding within Lincolnshire.
We have exceeded our quarterly targets because the Growth Hub has developed and delivered several new business support programmes including the new support for Scale-up businesses, it is expected that output results will be similar next quarter.

Further details





About the target

The council commissions a series of programmes which help business leaders to grow their business. The businesses who receive support will grow, creating jobs and other opportunities (e.g. supply chain) and the number of businesses counted in this target.

About the target range

No target range has been set for this measure.

About benchmarking

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Jobs created as a result of the Council's support

Qualifications achieved by adults

Number of qualifications achieved (Skills programmes, vocational training programmes, adult and community learning) through programmes supported by the council.
A higher number of qualifications achieved indicates a better performance

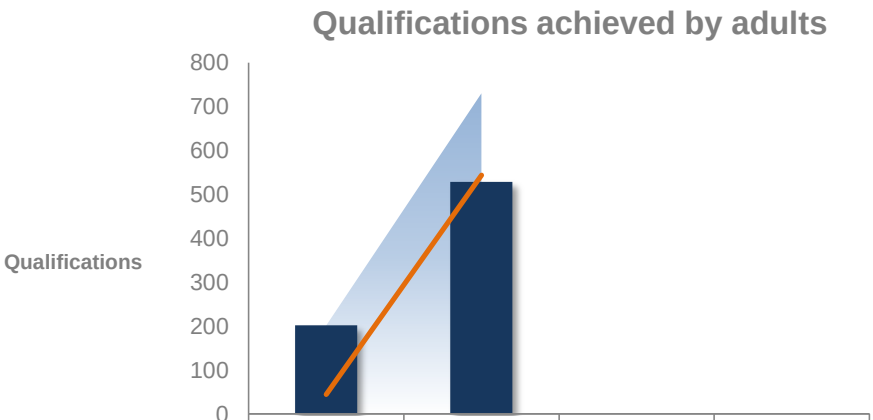
Achieved

731

Qualifications
Cumulative Actual as at September 2018

544

Qualifications
Cumulative Target as at September 2018

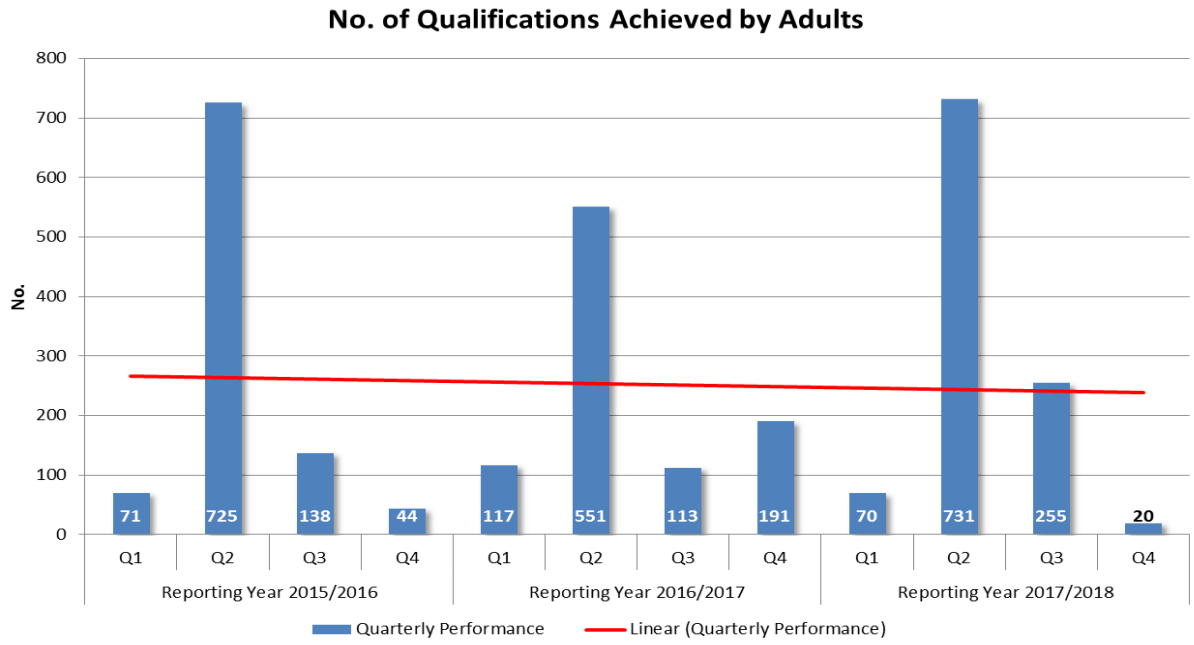


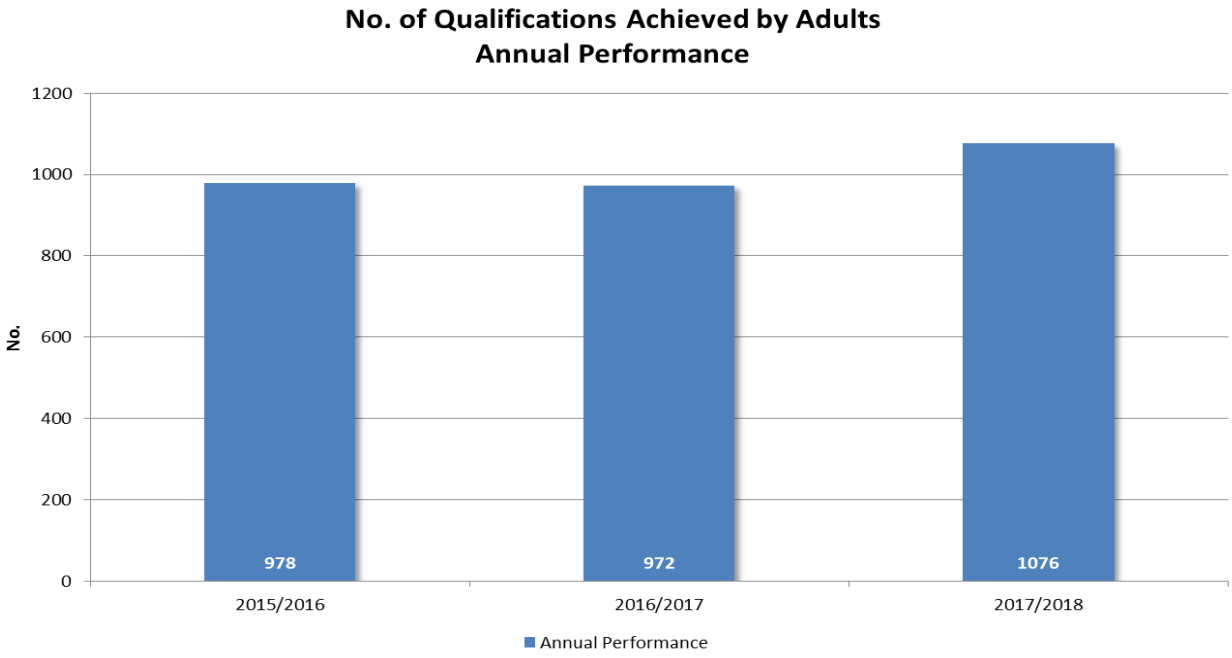
	Q1	Q2	Q3	Q4
Cumulative total	202	731		
Qualifications	202	529		
Target	44	544		

About the latest performance

This indicator has been exceeded as a result of higher interest than anticipated in vocational qualifications helping people into employment. Through our commissioning arrangements training providers are able to amend their course offer to meet the needs of the learners involved. For example, a higher number of English and maths qualifications, than in previous years, have been delivered in East Lindsey as a result of learners wishing to improve their career prospects. This has led to a higher number of qualifications being awarded in Q2 than was anticipated.

Further details





About the target

The council commissions a series of training schemes which help individuals to gain skills. These training schemes are focused on the skills that employers need. Employers can understand an individual's skill level by the qualifications that they hold, hence the reason that we count the number of qualifications achieved.

About the target range

No target range has been set for this measure.

About benchmarking

This measure is local to Lincolnshire and therefore is not benchmarked against any other area.

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Jobs created as a result of the Council's support

Amount of external funding attracted to Lincolnshire

Amount of external funding attracted to Lincolnshire (including Greater Lincolnshire Local Enterprise Partnership and European Union funding programmes) by the council.
A higher amount of external funding indicates a better performance.

Achieved

1,724,970

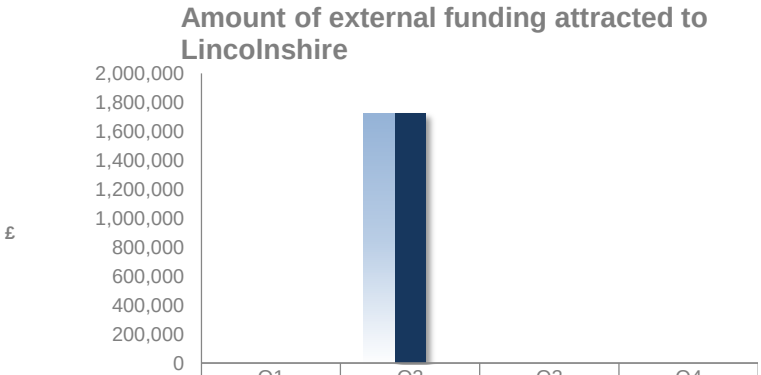
£

Cumulative Actual as at September 2018

0

£

Cumulative Target as at September 2018

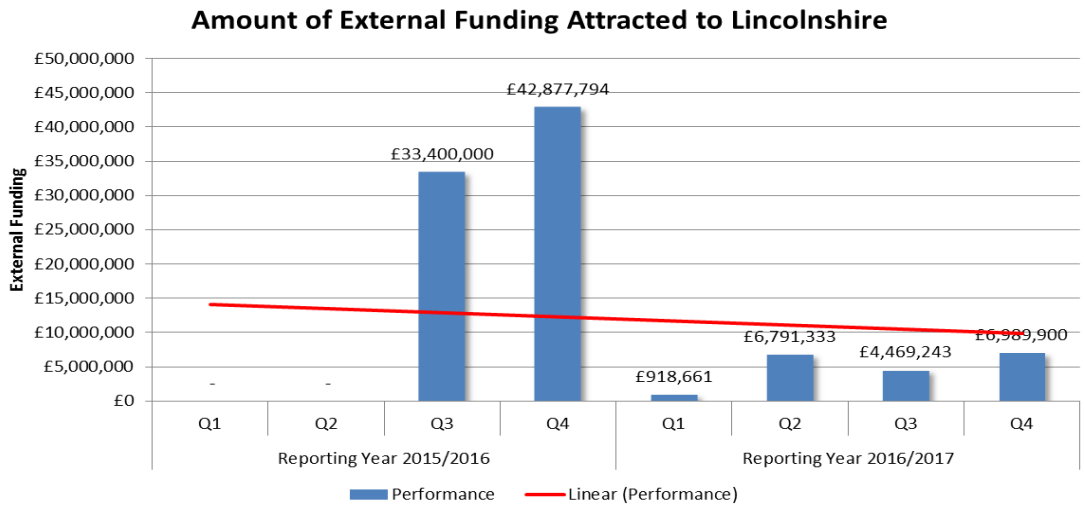


	Q1	Q2	Q3	Q4
Cumulative total	0	1,724,970		
£s	0	1,724,970		
Target	0	0		

About the latest performance

The targets have been set at '0' for Quarters 1, 2 or 3 due to the unknown outcomes of funding bids throughout the year; the target for Quarter 4 will align with the year-end target of £18,891,735.
There has been £1,724,970 of external funding attracted within this quarter. This has been achieved through 7 European Agricultural Fund for Rural Development projects that have been approved and contracted since the call closure in May 2018. There are 6 full applications still going through the appraisal process, once contracted, these projects will contribute to the targets within the final two quarters.
There is no external funding attracted under European Regional Development Fund for this quarter. 5 projects are in final appraisal stages requesting £6.71m ERDF which will be reported on next quarter (Q3) and a further 7 projects which have been approved to come forward to full application stage requesting £7.5m ERDF will be reported on in quarter 4.

Further details



About the target

The target set is based on external funding bids submitted that are anticipated to be approved throughout the reporting year.

About the target range

No target range has been set for this measure.

About benchmarking

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